

Service Matrix for Municipalities Located in the CRD (PAGE 1 of 6)

Municipality:	Police: (Nbrs from	Police Dispatch	Fire: Nbrs from 2011	Fire Dispatch Centre:	Emergency Program:	E9-1-1 Network:	Parks Department:	Recreation Center(s):
Saanich	Saanich PD 152 Members	Saanich PD Dispatch Center	103 Paid Firefighter 9 Alarm Room Staff 6.5 Support Staff 3 Fire Halls	Saanich Fire Dispatch Center	Yes - administered by Saanich Fire Department	CRD	Yes	Cedar Hill Commonwealth RC Gordon Head RC Pearkes RC
Victoria	Victoria PD 243 Members	Victoria PD Dispatch Center	111 Firefighters 4 Dispatchers 8 Support Staff 3 Fire Halls	Victoria Fire Dispatch Center	Yes - VEMA - under Victoria Fire Department	CRD	Yes	Crystal Garden Rec Centre
Oak Bay	Oak Bay PD 23 Members	Saanich PD Dispatch Center	26 Firefighters 2 Support Staff 1 Hall	Saanich Fire Dispatch Center	Yes - under Oak Bay Fire Dept	CRD	Yes	Oak Bay Rec Centre Henderson RC
Esquimalt	Contract with Victoria PD	Victoria PD Dispatch Center	26 Firefighters 2 Support Staff 1 Hall	Saanich Fire Dispatch Center	Yes - under Esquimalt Fire Department	CRD	Yes	Esquimalt Rec Centre
View Royal	Contract RCMP 8 Members	West Shore RCMP Dispatch	5 Paid Firefighters 2 Part Timers 36 Volunteers 1 Hall	Saanich Fire Dispatch Center	Yes - EMO via View Royal Town Hall	CRD	Yes (5)	West Shore Recreation Juan de Fuca RC
North Saanich	Contract RCMP 11 Members	West Shore RCMP Dispatch	4 Paid Firefighter 38 Volunteers 2 Halls	Saanich Fire Dispatch Center	PEMO	CRD	North Saanich Infrastructure Services Dept	Panorama Rec Centre CRD
Sidney	Contract RCMP 14 Members	West Shore RCMP Dispatch	4 Paid Firefighters 34 Volunteers 1 Hall	Saanich Fire Dispatch Center	PEMO	CRD	Yes	Panorama Rec Centre CRD
Central Saanich	Central Saanich PD 23 Members	Saanich PD Dispatch Center	5 Paid Firefighters 38 Volunteers 1 clerk 1 Hall	Saanich Fire Dispatch Center	PEMO	CRD	Central Saanich Public Works Parks Dept.	Panorama Rec Centre CRD
Colwood	Contract RCMP 16 Members	West Shore RCMP Dispatch	8 Paid Firefighters 2 FTE Support Staff 32 Volunteers 1 Hall	Saanich Fire Dispatch Center	Yes under control of Fire Department	CRD	Colwood Public Works Department	West Shore Recreation Juan de Fuca RC
Langford	Contract RCMP 26 Members	West Shore RCMP Dispatch	8 Paid Firefighters 48 Volunteers 3 Dispatchers 3 Halls	Langford Fire Dispatch Center	Yes - Under Langford Fire Department	CRD	Langford Parks & Rec Dept.	Westhills Facilities West Shore Recreation Juan de Fuca RC
Highlands	Provincial RCMP	West Shore RCMP Dispatch	All Volunteer Department with 2 Halls	Langford Fire Dispatch Center	Yes - under Fire Department	CRD	No	West Shore Recreation Juan de Fuca RC
Metchosin	Provincial RCMP	West Shore RCMP Dispatch	1 Fulltime Fire Chief 1 Mechanic 38 Volunteers 1 Hall	Langford Fire Dispatch Center	Yes - under Fire Department	CRD	Maintained by volunteers	West Shore Recreation Juan de Fuca RC
Sooke	Contract RCMP 11 Members	West Shore RCMP Dispatch	5 Paid Firefighters 36 Volunteers 2 Halls	Langford Fire Dispatch Center	Yes - Under Sooke Fire Department	CRD	Yes	SEAPARC REC CENTRE CRD

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Municipality:	Dedicated Information Technology Department	Financial Services Department	Building Permits & Inspections:	Water Mains Maintenance:	Sewer Mains Maintenance:	Sewer Treatment:	Watershed Operations Bulk Water Supply:	Storm Sewer Maintenance:
Saanich	Yes	Yes	Yes	Yes	Yes	CALWMP - CRD	CRD	Yes
Victoria	Yes	Yes	Yes	Yes	Yes	CALWMP - CRD	CRD	Yes
Oak Bay	Yes - under Finance Dept	Yes	Yes	Yes	Yes	CALWMP - CRD	CRD	Yes
Esquimalt	Yes - under Finance Dept	Yes	Yes	Under Contract with Victoria	Yes	CALWMP - CRD	CRD	Yes
View Royal	No	Yes	Yes (2)	CRD Water Services		CALWMP - CRD	CRD	
North Saanich	Yes	Yes	Yes	Yes	Yes	San Pen Unified Treatment Plant	CRD	Yes - where applicable
Sidney	Yes	Yes	Yes	Sidney Water Dept - under SP Water Commission	Sidney Underground Utilities Dept.	San Pen Unified Treatment Plant	CRD	Sidney Underground Utilities Dept.
Central Saanich	Yes	Yes	Yes	Yes	Yes	San Pen Unified Treatment Plant	CRD	Yes - where applicable
Colwood	No	Yes	Yes	CRD Water Services	Colwood Public Works Department	CALWMP - CRD	CRD	Colwood Public Works Department
Langford	Yes - under Finance Dept	Langford Finance Dept	Building (Permits) Inspections Dept.	CRD Water Services	Maintained by West Shore Enviro Services Inc-CORIX	CALWMP - CRD	CRD	Maintained by West Shore Enviro Services Inc - Corix
Highlands	No	No	u/k	Ground Wells Cisterns & CRD Water Services	Most residents on Septic Fields	Most residents on Septic Fields	Part CRD (Some homes on wells)	Mostly rural - not provided
Metchosin	No	Contracted out	Yes	Private Wells & CRD Water Services	Most residents on Septic Fields	Most residents on Septic Fields	Part CRD (Some homes on wells)	Mostly rural - not provided
Sooke	No	Yes	Sooke Parks & Environmental Services Dept	CRD Water Services	Yes	Owned by Sooke & Operated by EPCOR Inc.	Part CRD (Some homes on wells)	Yes - where applicable

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Municipality	Engineering Department:	City Solicitor:	Animal Control:	Public Works Roads, Curbs, Sidewalks	By-Law Enforcement:	Planning Development Department	Purchasing Department	Garbage Collection:
Saanich	Yes	Yes	Saanich Pound & Bylaw Enforcement	Yes	Saanich Pound & Bylaw Enforcement	Yes	Yes	Yes
Victoria	Yes	Yes	Victoria Animal Control Services Limited	Yes	Parking Enforcement & Bylaw Enforcement	Yes	Suuply Mangmnt Services Division	Yes
Oak Bay	Yes	Contract Legal Work	Victoria Animal Control Services Limited	Yes	By-Law Dept	Yes	Finance	Yes
Esquimalt	Yes	Contract Legal Work	Victoria Animal Control Services Limited	Yes	By-Law Dept	Yes	Finance	Yes
View Royal	Yes	Contract Legal Work	CRD Animal Control	VCMCC	Part Time By Law Enforcer	Yes	No	Contracted to Waste Management Inc.
North Saanich	Yes	Contract Legal Work	CRD Animal Control	Yes				Private - not provided by Municipality
Sidney	Yes	Contract Legal Work	CRD Animal Control	Sidney Public Works Dept.	Yes	Yes		Contracted to Alpine Disposal Inc.
Central Saanich	Yes	Contract Legal Work	CRD Animal Control	Yes	Yes	Yes	No	Private - not provided by Municipality
Colwood	Yes	Contract Legal Work	CRD Animal Control	Yes	Colwood Bylaw Department (2)	Yes	No	Private - not provided by Municipality
Langford	Yes	Contract Legal Work	CRD Animal Control	VCMCC	Langford Bylaw Department	Langford Planning Department	No	Private - not provided by Municipality
Highlands	No	Contract Legal Work	CRD Animal Control	VCMCC		Yes	No	Private - not provided by Municipality
Metchosin	No	Contract Legal Work	CRD Animal Control	J&M Highway Specialists Inc (Private Contractor)		Yes	No	Private - not provided by Municipality
Sooke	Yes	Contract Legal Work	CRD Animal Control	Yes	Bylaw & Business Licencing Dept	Yes	No	Private - not provided by Municipality

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Municipality	Kitchen Scraps Collection:	Recycle Collection:	Landfill Operations:	Dedicated Personnel HR Department:	Reserved for future use	Direct Homeless Initiatives:	CRHD Administration	Sustainability Program:
Saanich	Coming 2014 - Municipal Staff 5 yr contract to ship to Cobble Hill	CRD Contract	CRD	Yes			CRD	CRD
Victoria	Yes - Pickup by Municipal Staff	CRD Contract	CRD	Yes		Queen's Manor City of Victoria and CRD HTF	CRD	Yes
Oak Bay	Yes - Pickup by Municipal Staff	CRD Contract	CRD	No			CRD	CRD
Esquimalt	Coming 2014 - Municipal Staff	CRD Contract	CRD	Yes			CRD	CRD
View Royal	Contracted to Waste Management Inc.	CRD Contract	CRD	No			CRD	CRD
North Saanich	Private	CRD Contract	CRD	No			CRD	CRD
Sidney	Coming	CRD Contract	CRD	No			CRD	CRD
Central Saanich	Coming	CRD Contract	CRD	Yes			CRD	CRD
Colwood	Private	CRD Contract	CRD	No			CRD	CRD
Langford	Private	CRD Contract	CRD	No - under Admin Department			CRD	CRD
Highlands	Private	CRD Contract	CRD	No			CRD	CRD
Metchosin	Private	CRD Contract	CRD	No			CRD	CRD
Sooke	Private	CRD Contract	CRD	No			CRD	CRD

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Municipality	Regional Stadium:	Conference Centre	Major Central Arena:	Arts Funding: GVAG, McPherson, Capital	Transit Planning:	Library Services:	CREST Member:	Member of GVLR:
Saanich	No	No	No	CRD Arts Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	No
Victoria	Royal Athletic Park	Victoria Conference Centre	Save-on-Foods Memorial	CRD Arts Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Oak Bay	No	No	No	CRD Arts Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Esquimalt	No	No	No	CRD Arts Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
View Royal	No	No	No	CRD Arts Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	No
North Saanich	No	Mary Winspear Centre	No	No	BC Transit GV Transit Commission	Vancouver Island Regional Library	Yes	No
Sidney	No	Mary Winspear Centre	No	CRD Art Development Program	BC Transit GV Transit Commission	Vancouver Island Regional Library	Yes	No
Central Saanich	No	No	No	No	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Colwood	No	No	Bear Mountain Arena	No	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Langford	Westhills Stadium Westhills	No	Bear Mountain Arena	No	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Through West Shore Parks & Rec. Only
Highlands	No	No	Bear Mountain Arena	CRD Art Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Metchosin	No	No	Bear Mountain Arena	CRD Art Development Program	BC Transit GV Transit Commission	Greater Victoria Public Library	Yes	Yes
Sooke	No	Prestige Hotel Conference Center	CRD SEAPARC	No	BC Transit GV Transit Commission	Vancouver Island Regional Library	Yes	No

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Municipality	Dedicated Risk Management Insurance Department	Tree Protection Arborist	Participates in CRD Housing Trust Fund Administered by CRD	Employee Collective Agreement Bargaining Units	Homeless Initiative Funding GVCEH	Homeless Initiative Funding Our Place	Homeless Initiative Funding Cool Aid	Administrative Structure, CAO, Finance Planning etc
Saanich	Yes	Yes	Yes	CUPE Local 374 IAFF Local 967	None Direct contribute through CRD	No*	No*	Yes
Victoria	Yes	Yes	Yes	CUPE Local 50 UBCJ Local 1598 IBEW Local 230 IAFF Local 730	\$100,000	\$25,000	10,000	Yes
Oak Bay	No - responsibility of Finance Dept	No	Yes	CUPE Local 374 IAFF Local 1856	None Direct contribute through CRD	No*	No*	Yes
Esquimalt	No - responsibility of Finance Dept	No	Yes	CUPE Local 333 IAFF Local 4264	None Direct contribute through CRD	\$3,700	No*	Yes
View Royal	No - responsibility of Finance Dept	No	Yes		None Direct contribute CRD	No*	No*	Yes
North Saanich	No - responsibility of Finance Dept	No	Yes	CUPE Local 374	None Direct through CRD	\$1,000	No*	Yes
Sidney	No - responsibility of Finance Dept	No	Yes	CUPE Local 374	None Direct through CRD	No*	No*	Yes
Central Saanich	No - responsibility of Finance Dept	No	Yes	Employee Association	None Direct through CRD	No*	No*	Yes
Colwood	Colwood Finance	No	NO	CUPE Local 374	None Direct through CRD	No*	No*	Yes
Langford	Langford Finance	No	Has own Affordable Housing strategy	None	None Direct through CRD	No*	No*	Yes
Highlands	No - responsibility of Finance Dept	No	Makes Periodic Contribution		None Direct through CRD	No*	No*	Yes
Metchosin	No	No	Yes	CUPE Local 374	None Direct through CRD	No*	No*	No - contracted to Joe Martignago Consulting
Sooke	No	No	Yes	CUPE Local 374	None Direct through CRD	No*	No*	Yes

Acronyms:

CALWMP	Core Area Liquid Waste Management Plan - the CRD's \$782 million secondary sewage treatment plan for the 7 Core Municipalities.
CRHC	Capital Region Housing Corporation - Provides 1200 units of affordable housing in the Capital Region. CRHC accommodates families & seniors with low to moderate incomes & persons receiving disability incomes CRHC works with BC Housing Management Commission. Funds are leveraged from CMHC and RHTF.
CRD A D P	Arts Development Program. A voluntary program under the CRD - 8 municipalities contribute, through their CRD tax allotment, to a program that provides funding to the Arts, e.g. The Art Gallery of GV, Royal & McPherson Theatres, etc.
GVCEH	Greater Victoria Coalition to End Homelessness. Primary funding comes from the City of Victoria, United Way and VIHA. Over the past 3 years, the CRD has contributed \$225,000.00 each year to the GVCEH ; these funds come from tax requisitions of each of the 13 municipalities based on their respective populations and tax bases - Victoria contributes additional funding direct to GVCEH.
GVJPG	Greater Victoria Joint Purchasing Group - this seems to be a loose arrangement where municipalities can band together to purchase in larger quantities. Scant details found on Peninsula municipal websites indicate it is led by Victoria, but unable to find any info about the program on Victoria's website.
GVLR	Greater Victoria Labour Relations represents employers (municipalities) in negotiations with Unions for Victoria, Esquimalt, Oak Bay, North Saanich, Colwood, Metchosin, Sidney, CRD, GVPL, West Shore Parks & Rec.
PEMO -	Peninsula Emergency Measurers Organization - Joint organization to provide volunteer personel for natural disaster situations jointly operated by Sidney, North Saanich and Central Saanich.
RHTF -	Regional Housing Trust Fund (CRD) - The Fund provides capital grants for “bricks and mortar” in the acquisition, development and retention of housing that is affordable to households with low or moderate incomes in the Capital Region. Colwood & Langford do not contribute.
VCMMC	Victoria Contracting & Municipal Maintenance Corp - private firm that cleans & repairs roads, erects signs and related work.

